Tip ID: ALA010027 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002087

Project Name: Santa Fe ROW Bike/Ped Path (HIP Project) Sponsor: Berkeley Implementing Agency: Berkeley AQ Code: 4.12

Description: Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue. MTC

Housing Incentive Program (HIP)

Reason: Refine funding phase.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|---------------------|-------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$81,000 | \$0 | \$0 | \$0 | \$0 | \$81,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$441,000 | \$0 | \$0 | \$0 | \$0 | \$441,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$177,000 | \$0 | \$0 | \$0 | \$0 | \$177,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA010 | 027 2003-12 Total F | - unding | \$0 | \$699,000 | \$0 | \$0 | \$0 | \$0 | \$699,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA010027 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002087

Project Name: Santa Fe ROW Bike/Ped Path (HIP Project) Sponsor: Berkeley Implementing Agency: Berkeley

plementing Agency: Berkeley AQ Code: 4.12

Description: Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue.

MTC Housing Incentive Program (HIP)

Reason: Refine Project Scope and funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|-------------------|------------|-------|-----------|----------|----------|----------|-------|-----------|
| CON | Other Local | | \$0 | \$81,000 | \$0 | \$0 | \$0 | \$0 | \$81,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$618,000 | \$0 | \$0 | \$0 | \$0 | \$618,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA010 | 027 2003-02 Total | Fundina | \$0 | \$699,000 | \$0 | \$0 | \$0 | \$0 | \$699,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA010027

Thursday, December 04, 2003

Tip ID: ALA010031 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002092

Project Name: Senior Village Pedestrian Improvements. Sponsor: Union City Implementing Agency: Union City AQ Code: 4.12

Description: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing

Incentive Program (HIP)

Reason: Refine Funding Phase

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|---------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$255,600 | \$0 | \$0 | \$0 | \$0 | \$255,600 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$28,400 | \$0 | \$0 | \$0 | \$0 | \$28,400 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA010 | 031 2003-12 Total F | unding | \$0 | \$334,000 | \$0 | \$0 | \$0 | \$0 | \$334,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA010031 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002092

Project Name: Senior Village Pedestrian Improvements.

Sponsor: Union City Implementing Agency: Union City AQ Code: 4.12

Description: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing

Incentive Program (HIP)

Reason: Refine Project Scope and Funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|-------------------|------------|-------|-----------|----------|----------|----------|-------|-----------|
| CON | Other Local | | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$284,000 | \$0 | \$0 | \$0 | \$0 | \$284,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA010 | 031 2003-02 Total | Funding | \$0 | \$334,000 | \$0 | \$0 | \$0 | \$0 | \$334,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA010031

Thursday, December 04, 2003

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Tip ID: ALA950032 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600000009

Project Name: Replace 52-40' coaches w/o radio & fair Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.10

Description: AC Transit: Bus replacement; Replace 52 40' buses with 55-40' buses w/o farebox and radios.

Reason: Delete FY 04 Section 5307 funds. Funds already programmed by agency at ALA-991070 Amendment 03-08.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|---------------------|------------------|-------|--------------|-----------|----------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | Bridge Toll | Local | \$0 | \$3,311,916 | \$0 | \$0 | \$0 | \$0 | \$3,311,916 |
| | J | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$13,247,667 | \$0 | \$0 | \$0 | \$0 | \$13,247,667 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA950 | 032 2003-12 Total F | - - unding | \$0 | \$16,559,583 | \$0 | \$0 | \$0 | \$0 | \$16,559,583 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA950032 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600000009

Project Name: Replace 52-40' coaches w/o radio & fair Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.10

Description: AC Transit: Bus replacement; Replace 52 40' buses with 55-40' buses w/o farebox and radios.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| | | | | | | | , ,, | | |
|--------|-------------------|------------|-------|--------------|-------------|----------|----------|-------|--------------|
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | Bridge Toll | | \$0 | \$3,311,916 | \$326,064 | \$0 | \$0 | \$0 | \$3,637,980 |
| | Ŭ | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | | \$0 | \$0 | \$1,304,255 | \$0 | \$0 | \$0 | \$1,304,255 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$0 | \$13,247,667 | \$0 | \$0 | \$0 | \$0 | \$13,247,667 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA950 | 032 2003-00 Total | Funding | \$0 | \$16,559,583 | \$1,630,319 | \$0 | \$0 | \$0 | \$18,189,902 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA950032

Thursday, December 04, 2003

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Tip ID: ALA99T012 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600000817

Project Name: 4 Std ADA Paratransit Vans acquisition.

Sponsor: Union City Implementing Agency: Union City AQ Code: 2.10

Description: Union City Transit: Acquire 4 Std Conversion replacement ADA Paratransit Vans.

Reason: Change fund source to Other.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Other Project Type: Mass Transit - Paratransit

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$166,460 | \$0 | \$0 | \$0 | \$166,460 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA99T | 012 2003-12 Total F | unding | \$0 | \$0 | \$166,460 | \$0 | \$0 | \$0 | \$166,460 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA99T012 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600000817

Project Name: 4 Std ADA Paratransit Vans acquisition. Sponsor: Union City Implementing Agency: Union City AQ Code: 2.10

Description: Union City Transit: Acquire 4 Std Conversion replacement ADA Paratransit Vans.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Other Project Type: Mass Transit - Paratransit

| | | | | • | | | | | |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | FTA 5307 | | \$0 | \$0 | \$114,912 | \$0 | \$0 | \$0 | \$114,912 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$0 | \$0 | \$51,548 | \$0 | \$0 | \$0 | \$51,548 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA99T | 012 2003-00 Total I | Funding | \$0 | \$0 | \$166,460 | \$0 | \$0 | \$0 | \$166,460 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA99T012

Tip ID: CC-010009 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002050

Project Name: SR 4 East widening from Loveridge to Somersville Sponsor: CCTA Implementing Agency: CalTrans AQ Code: 0

Description: Pittsburg/Antioch: SR 4 from Loveridge to Sommersville; Widen to 8 lanes to Std Oil U/C including HOV Ln & widen to 6 Ln to Sommersville, including BART medium & reconst.

of I overidae I/C

Reason: Split project to 2 per FHWA request (environmental clearance now being completed under separate project) Change ITIP & TCRP funds to local measure funds for TIP Fin. C

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|--------------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$50,900,000 | \$0 | \$0 | \$50,900,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Thursday, December 04, 2003

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| CONST | - Other Local | Local | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
|--------|---------------------|------------|-------------|-------------|-----|--------------|-----|-----|--------------|
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | Local | \$0 | \$0 | \$0 | \$9,000,000 | \$0 | \$0 | \$9,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-010 | 009 2003-12 Total F | unding | \$2,100,000 | \$5,000,000 | \$0 | \$61,900,000 | \$0 | \$0 | \$69,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: CC-010009 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002050

Project Name: SR 4 East widening from Loveridge to Somersville Sponsor: CCTA Implementing Agency: CalTrans AQ Code: 0

Description: Pittsburg/Antioch: SR 4 from Loveridge to Sommersville; Widen to 8 lanes to Std Oil U/C including HOV Ln & widen to 6 Ln to Sommersville, including BART medium &

reconst of Loveridge I/C

Reason: Amend non-exempt phase into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

| | | | | <u> </u> | F | | • | 8 | |
|---------|-------------------|------------|-------------|--------------|--------------|--------------|---|-------|--------------|
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | ITIP | | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$0 | \$0 | \$0 | \$17,900,000 | \$0 | \$0 | \$17,900,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | | \$0 | \$0 | \$0 | \$25,000,000 | \$0 | \$0 | \$25,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TCRP | | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST- | RTIP | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | | \$2,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | | \$0 | \$0 | \$2,100,000 | \$0 | \$0 | \$0 | \$2,100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | TCRP | | \$0 | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0100 | 009 2003-01 Total | Funding | \$2,600,000 | \$14,000,000 | \$10,100,000 | \$44,900,000 | \$0 | \$0 | \$71,600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-010009

Thursday, December 04, 2003

 Tip ID:
 CC-010021
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002097

Project Name: Richmond Transit Village Transit & Ped Improvement Sponsor: Richmond Implementing Agency: MTC AQ Code: 4.12

Description: Richmond: Richmond Transit Village; construct pedestrian path and transit improvements at Richmond Transit Village. MTC Housing Incentive Program.

Reason: Refine Funding Phase.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|---------------------|-----------------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$113,000 | \$0 | \$0 | \$0 | \$0 | \$113,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$720,500 | \$0 | \$0 | \$0 | \$0 | \$720,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$145,000 | \$0 | \$0 | \$0 | \$0 | \$145,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-010 | 021 2003-12 Total F | - - - unding | \$0 | \$978,500 | \$0 | \$0 | \$0 | \$0 | \$978,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: CC-010021 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002097

Project Name: Richmond Transit Village Transit & Ped Improvement Sponsor: Richmond Implementing Agency: MTC AQ Code: 4.12

Description: Richmond: Richmond Transit Village; construct pedestrian path and transit improvements at Richmond Transit Village. MTC Housing Incentive Program.

Reason: Refine Project Scope and Funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|-------------------|------------|------------|-----------|------------|------------|------------|------------|-----------|
| CON | Other Local | | \$0 | \$113,000 | \$0 | \$0 | \$0 | \$0 | \$113,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | • | \$0 \$0 | \$865,500 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$865,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-010 | 021 2003-02 Total | Funding | \$0 | \$978,500 | \$0 | \$0 | \$0 | \$0 | \$978,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-010021

Thursday, December 04, 2003

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Tip ID: CC-030028 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID:

Project Name: SR 4 East from Loveridge to SR160 - Environmental Sponsor: CCCTA Implementing Agency: Caltrans AQ Code:

Description: Pittsburg/Antioch: SR 4 from Loveridge to SR160 - Environmental Phase only.

Reason: Project split from CC-010009. FHWA requested that Rt. 4 East from Loveridge to SR160 - Environmental Phase be listed as separate project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|---------|---------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | Other Local | Local | \$0 | \$0 | \$2,600,000 | \$0 | \$0 | \$0 | \$2,600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0300 | 028 2003-12 Total F | unding | \$0 | \$0 | \$2,600,000 | \$0 | \$0 | \$0 | \$2,600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-030028

Tip ID: JPB990001 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001060

Project Name: CalTrain Centralized Control System

Sponsor: Caltrain

Implementing Agency: Caltrain

AQ Code: 2.04

Description: Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system

Reason: Add FY2003 Earmark to this project.

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|---------------------|------------|--------------|--------------|-----------|----------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$2,510,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$3,310,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Earmark | Federal | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$1,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$5,217,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,217,000 |
| | | Carryover: | \$0 | \$20,898,000 | \$0 | \$0 | \$0 | \$0 | \$20,898,000 |
| PSE | RTIP | State | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JPB990 | 001 2003-12 Total I | unding | \$10,132,000 | \$1,050,000 | \$0 | \$0 | \$0 | \$0 | \$11,182,000 |
| | | Carryover: | \$0 | \$20,898,000 | \$0 | \$0 | \$0 | \$0 | \$20,898,000 |

Thursday, December 04, 2003

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Tip ID: JPB990001 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001060

Project Name: CalTrain Centralized Control System Sponsor: Caltrain Implementing Agency: Caltrain AQ Code: 2.04

Description: Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|---------|---------------------|------------|--------------|--------------|----------|----------|----------|-------|--------------|
| CON | CMAQ | | \$2,510,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$3,310,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$1,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | | \$5,217,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,217,000 |
| | | Carryover: | \$0 | \$20,898,000 | \$0 | \$0 | \$0 | \$0 | \$20,898,000 |
| PSE | RTIP | | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JPB9900 | 001 2003-00 Total I | Funding | \$10,132,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$10,932,000 |
| | | Carryover: | \$0 | \$20,898,000 | \$0 | \$0 | \$0 | \$0 | \$20,898,000 |

End of Project JPB990001

 Tip ID:
 NAP990009
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600001229

Project Name: Road Supervisor Van Sponsor: Napa Vine Implementing Agency: Napa Vine AQ Code: 2.10

Description: Napa Vine: Acquire Van for Road Supervisor.

Reason: Change fund source to Other

Review: AA State/Local/Fed: Transit UZA: Napa Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|-------------------|------------|----------|----------|-----------|----------|----------|-------|----------|
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$28,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,800 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$14,400 | \$0 | \$0 | \$0 | \$14,400 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | Local | \$7,200 | \$0 | \$3,600 | \$0 | \$0 | \$0 | \$10,800 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP990 | 009 2003-12 Total | Funding | \$36,000 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$54,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Thursday, December 04, 2003

Tip ID: NAP990009 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001229

Project Name: Road Supervisor Van Sponsor: Napa Vine Implementing Agency: Napa Vine AQ Code: 2.10

Description: Napa Vine: Acquire Van for Road Supervisor.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Napa Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| | | | | • | | | , ,, | | |
|--------|-----------------|--------------------------|-----------------|------------|-----------------|------------|------------|------------|-----------------|
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | FTA 5307 | Carryover: | \$28,800 \$0 | \$0 \$0 | \$14,400 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$43,200 \$0 |
| CON | TDA | Carryover: | \$7,200 \$0 | \$0 \$0 | \$3,600 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$10,800 \$0 |
| NAP990 | 0009 2003-00 To | otal Funding Carryover: | \$36,000 \$0 | \$0 \$0 | \$18,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$54,000 \$0 |

End of Project NAP990009

Tip ID: NAP990013 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001233

Project Name: Microwave Radio System and other equipmt Sponsor: Napa Vine Implementing Agency: Napa Vine AQ Code: 2.05

Description: Napa Vine: Purchase and replace on board systems and other equipment.

Reason: Reduce Section 5308 funding.

Review: AA State/Local/Fed: Transit UZA: Napa Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|-------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| CON | TDA | Local | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$33,000 |
| | | Carryover: | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| NAP990 | 013 2003-12 Total | I Funding | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$33,000 |
| | | Carryover: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

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Tip ID: NAP990013 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001233

Project Name: Microwave Radio System and other equipmt Sponsor: Napa Vine Implementing Agency: Napa Vine AQ Code: 2.05

Description: Napa Vine: Purchase and replace on board systems and other equipment.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Napa Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

| | | | | • | | | | | |
|--------|-------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | FTA 5307 | | \$0 | \$0 | \$132,000 | \$0 | \$0 | \$0 | \$132,000 |
| | | Carryover: | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| CON | TDA | | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$33,000 |
| | | Carryover: | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| NAP990 | 0013 2003-00 Tota | al Funding | \$0 | \$0 | \$165,000 | \$0 | \$0 | \$0 | \$165,000 |
| | | Carryover: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| | | | | | | | | | |

End of Project NAP990013

Tip ID: SCL010024 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002245

Project Name: San Tomas Aquino/Saratoga Creek Trail Sponsor: Santa Clara Implementing Agency: Santa Clara AQ Code: 3.02

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.

Reason: Exchange \$1 million CMAQ from River Oaks Bridge project (SCL030002) and various other funding changes.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|-------------------|------------|-------|-------------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| CON | Other Local | Local | \$0 | \$74,534 | \$0 | \$0 | \$0 | \$0 | \$74,534 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | CMAQ | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| ROW | Other Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$275,280 | \$0 | \$0 | \$0 | \$0 | \$275,280 |
| ROW | TEA | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$1,700,000 | \$0 | \$0 | \$0 | \$0 | \$1,700,000 |
| SCL010 | 024 2003-12 Total | Funding | \$0 | \$224,534 | \$0 | \$0 | \$0 | \$0 | \$224,534 |
| | | Carryover: | \$0 | \$2,825,280 | \$0 | \$0 | \$0 | \$0 | \$2,825,280 |

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Tip ID: SCL010024 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002245

Project Name: San Tomas Aquino/Saratoga Creek Trail Sponsor: Santa Clara Implementing Agency: Santa Clara AQ Code: 3.02

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.

Reason: Refine funding between phases.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|--------------------|------------|-------|-------------|----------|----------|----------|-------|-------------|
| CON | Other Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$510,000 | \$0 | \$0 | \$0 | \$0 | \$510,000 |
| ROW | Other Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$1,090,000 | \$0 | \$0 | \$0 | \$0 | \$1,090,000 |
| ROW | TEA | | \$0 | \$735,000 | \$0 | \$0 | \$0 | \$0 | \$735,000 |
| | | Carryover: | \$0 | \$965,000 | \$0 | \$0 | \$0 | \$0 | \$965,000 |
| SCL010 | 0024 2003-04 Total | Funding | \$0 | \$735,000 | \$0 | \$0 | \$0 | \$0 | \$735,000 |
| | | Carryover: | \$0 | \$2,565,000 | \$0 | \$0 | \$0 | \$0 | \$2,565,000 |

End of Project SCL010024

Tip ID: SCL030002 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002362

Project Name: River Oaks Bike/Pedestrian Bridge Sponsor: VTA Implementing Agency: VTA AQ Code: 3.02

Description: San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.

Reason: Fund swap from SCL-010024 to accommodate project schedules and project delivery.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike - Bridge

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|---------------------|------------|-------|-------------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$2,215,000 | \$0 | \$0 | \$0 | \$0 | \$2,215,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL030 | 002 2003-12 Total I | Funding | \$0 | \$2,215,000 | \$0 | \$0 | \$0 | \$0 | \$2,215,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SCL030002 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002362

Project Name: River Oaks Bike/Pedestrian Bridge Sponsor: VTA Implementing Agency: VTA AQ Code: 3.02

Description: San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.

Reason: 2003 TIP Development. Add new TLC project. Old TIP ID SCL010043

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike - Bridge

| | | | • — | | | | , , | | |
|--------|--------------------|------------|-------|-----------|----------|----------|----------|-------|-----------|
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | CMAQ | | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 |
| CON | Other Local | | \$0 | \$114,661 | \$0 | \$0 | \$0 | \$0 | \$114,661 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL030 | 0002 2003-00 Total | Funding | \$0 | \$264,661 | \$0 | \$0 | \$0 | \$0 | \$264,661 |
| | | Carryover: | \$0 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 |

End of Project SCL030002

Tip ID: SF-991022 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001440

Project Name: Neighborhood Traffic Calming & Beauty Sponsor: SF City/County Implementing Agency: SF-DPW AQ Code: 3.02

Description: San Francisco: Neighborhood traffic calming and beautification projects at various locations.

Reason: Transfer \$256,000 from this project to SF-991032

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|---------|--------------------------------|------------|----------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$61,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TEA | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$213,000 | \$0 | \$0 | \$0 | \$0 | \$213,000 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$11,000 |
| PSE | TEA | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| SF-9910 | F-991022 2003-12 Total Funding | | \$61,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,000 |
| | | Carryover: | \$0 | \$304,000 | \$0 | \$0 | \$0 | \$0 | \$304,000 |

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Tip ID: SF-991022 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001440

Project Name: Neighborhood Traffic Calming & Beauty Sponsor: SF City/County Implementing Agency: SF-DPW AQ Code: 3.02

Description: San Francisco: Neighborhood traffic calming and beautification projects at various locations.

Reason: Carryover into the 2003 TIP prior year unobligated funds.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|---------|---------------------|----------------------|-----------------|------------------|------------|------------|------------|------------|-----------------------|
| CON | Other Local | Carryover: | \$61,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$61,000 \$0 |
| CON | TEA | Carryover: | \$0 \$0 | \$0 \$468,880 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$468,880 |
| PSE | Other Local | Carryover: | \$0 \$0 | \$0 \$11,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$11,000 |
| PSE | TEA | Carryover: | \$0 \$0 | \$0 \$80,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$80,000 |
| SF-9910 | 022 2003-02 Total F | unding Carryover: | \$61,000 \$0 | \$0 \$559,880 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$61,000 \$559,880 |

End of Project SF-991022

 Tip ID:
 SF-991032
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600001450

Project Name: SF Broadway Streetscape Improvements Sponsor: SF-DPW Implementing Agency: SF-DPW AQ Code: 3.02

Description: San Francisco: Broadway at Embarcadero; Wider sidewalk area, landscaping & street lighting with a focus on the area connecting to the Embarcadero waterfront.

Reason: Amend in \$256,000 from SF-991022 to this project and add additional local funds.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Buildings & Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|---------|---------------------|------------|-------|-------------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$942,700 | \$0 | \$0 | \$0 | \$0 | \$942,700 |
| CON | TEA | Federal | \$0 | \$920,000 | \$0 | \$0 | \$0 | \$0 | \$920,000 |
| | | Carryover: | \$0 | \$256,000 | \$0 | \$0 | \$0 | \$0 | \$256,000 |
| SF-9910 |)32 2003-12 Total F | unding | \$0 | \$920,000 | \$0 | \$0 | \$0 | \$0 | \$920,000 |
| | | Carryover: | \$0 | \$1,278,700 | \$0 | \$0 | \$0 | \$0 | \$1,278,700 |

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Tip ID: SF-991032 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001450

Project Name: SF Broadway Streetscape Improvements Sponsor: SF-DPW Implementing Agency: SF-DPW AQ Code: 3.02

Description: San Francisco: Broadway at Embarcadero; Wider sidewalk area, landscaping & street lighting with a focus on the area connecting to the Embarcadero waterfront.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Buildings & Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|---------|---------------------|------------|-------|-----------|----------|----------|----------|-------|-----------|
| CON | CMAQ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$80,031 | \$0 | \$0 | \$0 | \$0 | \$80,031 |
| CON | Other Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$130,000 |
| CON | TEA | | \$0 | \$659,000 | \$0 | \$0 | \$0 | \$0 | \$659,000 |
| | | Carryover: | \$0 | \$260,969 | \$0 | \$0 | \$0 | \$0 | \$260,969 |
| SF-9910 | 032 2003-00 Total F | unding | \$0 | \$659,000 | \$0 | \$0 | \$0 | \$0 | \$659,000 |
| | | Carryover: | \$0 | \$471,000 | \$0 | \$0 | \$0 | \$0 | \$471,000 |

End of Project SF-991032

Tip ID: SM-010045 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002102

Project Name: Third/Fourth Avenues Pedestrian Improvements Sponsor: San Mateo Implementing Agency: San Mateo AQ Code: 4.12

Description: San Mateo: On Third and Fourth Avenues; construct pedestrian and streetscape improvements to Prometheus housing project. MTC Housing Incentive Program (HIP).

Reason: Refine Funding Phase.

Review: State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|--------------------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$89,000 | \$0 | \$0 | \$0 | \$0 | \$89,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$482,500 | \$0 | \$0 | \$0 | \$0 | \$482,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-010 | M-010045 2003-12 Total Funding | | \$0 | \$771,500 | \$0 | \$0 | \$0 | \$0 | \$771,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SM-010045 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002102

Project Name: Third/Fourth Avenues Pedestrian Improvements Sponsor: San Mateo Implementing Agency: San Mateo AQ Code: 4.12

Description: San Mateo: On Third and Fourth Avenues; construct pedestrian and streetscape improvements to Prometheus housing project. MTC Housing Incentive Program (HIP).

Reason: Refine Project Scope and funding.

Review: State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|---------------------|--------------------|------------|------------------|------------|------------|------------|------------|------------------|
| CON | Other Local | Carryover: | \$0 \$0 | \$89,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$89,000 \$0 |
| CON | STP | Carryover: | \$0 \$0 | \$682,500 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$682,500 \$0 |
| SM-010 | 045 2003-02 Total F | Funding Carryover: | \$0 \$0 | \$771,500 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$771,500 \$0 |

End of Project SM-010045

 Tip ID:
 SM-030020
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002699

Project Name: Caltrain Stations - Safety Improvement Program Sponsor: Caltrain Implementing Agency: AQ Code: 1.01

Description: Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame; Design & construction of RR crossing with lighting, fences & gates, new outboard platfom.

Reason: Revise fund source.

Review: State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|---------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | FTA 5309 FG | Federal | \$0 | \$0 | \$5,743,000 | \$0 | \$0 | \$0 | \$5,743,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$1,436,000 | \$0 | \$0 | \$0 | \$1,436,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-030 | 020 2003-12 Total F | undina | \$0 | \$0 | \$7,179,000 | \$0 | \$0 | \$0 | \$7,179,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SM-030020 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002699

Project Name: Caltrain Stations - Safety Improvement Program Sponsor: Caltrain Implementing Agency: AQ Code: 1.01

Description: Caltrain Stations: California Ave., Broadway, Palo Alto, Atherton, Burlingame; Design & construction of RR crossing with lighting, fences & gates, new outboard platfom.

Reason: Add new exempt project funded with FY 04 Section 5309 Fixed Guideway funds. Funding comes from JPB's FY 2003-04 Rapid Rail programming.

Review: State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|---------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| CON | FTA 5307 | | \$0 | \$0 | \$3,463,000 | \$0 | \$0 | \$0 | \$3,463,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 FG | | \$0 | \$0 | \$2,280,000 | \$0 | \$0 | \$0 | \$2,280,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$0 | \$0 | \$1,436,000 | \$0 | \$0 | \$0 | \$1,436,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-030 | 020 2003-08 Total F | unding | \$0 | \$0 | \$7,179,000 | \$0 | \$0 | \$0 | \$7,179,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-030020

Tip ID: SOL991090 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001763

Project Name: Oakwood St. Overlay: Springs - Georgia Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 1.10

Description: Vallejo: Oakwood St. from Springs to Georgia; Rehab and over roadway including removal and replacement of failed pavement, signal loop replacement.

Reason: Extend Project limits one block.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|-------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$12,500 | \$0 | \$0 | \$0 | \$0 | \$12,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$0 | \$95,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL991 | 090 2003-12 Total | Funding | \$0 | \$107,500 | \$0 | \$0 | \$0 | \$0 | \$107,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL991090 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001763

Project Name: Oakwood St. overlay: Teakwood to Springs Road Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 1.10

Description: Vallejo: Oakwood St. from Teakwood to Spring Rd; Rehab and over roadway including removal and replacement of failed pavement, signal loop replacement.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| | | | | • | | | , ,, | | |
|--------|-------------------|------------|-------|-----------|----------|----------|----------|-------|-----------|
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | Other Local | | \$0 | \$12,500 | \$0 | \$0 | \$0 | \$0 | \$12,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$0 | \$95,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL991 | 090 2003-00 Total | Funding | \$0 | \$107,500 | \$0 | \$0 | \$0 | \$0 | \$107,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL991090

Tip ID: VAR991005 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001921

Project Name: Lump Sum SHOPP non-capacity program Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 1.10

Description: Lump sum SHOPP: Non-capacity increasing SHOPP projects; safety, bridge, roadway, & roadside rehab & and restoration, etc. (including Const, R/W, supporting costs & change

orders)

Reason: Revise Shopp Lump Sum to be Consistent with Project Listing. Amend-in \$5.8m additional allocation in fy03. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------|------------------|------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| | | | | T | IP Funding | | | | |
| CON | SHOPP | State | \$525,000,000 | \$235,800,000 | \$260,000,000 | \$350,000,000 | \$325,000,000 | \$250,000,000 | \$1,945,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| VAR991 | 005 2003-12 Tota | l Fundina | \$525,000,000 | \$235,800,000 | \$260,000,000 | \$350,000,000 | \$325,000,000 | \$250,000,000 | \$1,945,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: VAR991005 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001921

Project Name: Lump Sum SHOPP non-capacity program

Sponsor: Caltrans

Implementing Agency: Caltrans

AQ Code: 1.10

Description: Lump sum SHOPP: Non-capacity increasing SHOPP projects; safety, bridge, roadway, & roadside rehab & and restoration, etc. (including Const, R/W, supporting costs &

change orders)

Reason: Revise Shopp Lump Sum to be Consistent with Project Listing. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|-------|----------------|---------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| CON | SHOPP | Carryover: | \$525,000,000 \$0 | \$230,000,000 \$0 | \$260,000,000 \$0 | \$350,000,000 \$0 | \$325,000,000 \$0 | \$250,000,000 \$0 | \$1,940,000,000 \$0 |
| VAR99 | 1005 2003-01 1 | Total Funding Carryover: | \$525,000,000 \$0 | \$230,000,000 \$0 | \$260,000,000 \$0 | \$350,000,000 \$0 | \$325,000,000 \$0 | \$250,000,000 \$0 | \$1,940,000,000 \$0 |

End of Project VAR991005

Thursday, December 04, 2003

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